

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: **Special tourism zone of Darre-y-e-Goshayesh in Maragheh**

The implementation of a camping complex, sea restaurant and fishing from the pool, café, buffet for snacks, sports area, cave visiting, recreational saloon, motorcycling field, products' sales booth, handicrafts, and children's playground

2. Sector: Tourism

Subsector: -

3. Products/Services: The services to rent motels and suites, sea restaurant services along with fishing from the pool, café services, buffet for snacks, sports area, visiting the cave entitled: Hampoil (pigeon cave), recreational saloon services, motorcycling field with motors having 2 or 3 wheels, renting the booth for selling souvenirs and handicrafts of the region, children's playground.

4. Location: Special tourism zone of Darre-y-e-Goshayesh in Maragheh, Maragheh - Hashtroud road, Southeast of Maragheh, East Azerbaijan province

5. Project description:

Total land area of the zone: 6 H from 202 H of total land area of Tourism sample zone; Motel substructure: 2,000 m²; restaurant substructure: 500 m²; Facilities' cost: 8,251 million Rials.

6. Annual Capacity:

Suites and wooden huts: 40 suits each with 50 square meters of area; Restaurants: 600 meals per day; Traditional café: 300 persons per day; Buffet: 3 buffets; Sports area: 32 scenes per day; Cave visits: 150 persons per day; Fishing in the pool: 50 persons per day; Recreational saloon: 300 persons per day; Motorcycling field: 40 persons per day; Children's playground: 50 persons per day; Booth for souvenirs and handicrafts of the region: 8

Project Status

7. Local/ internal raw material access: 100%

8. Sale:

- Anticipated local market: 100%

- Anticipated export market: 0%

9. Construction Period: 2 years

10. Project Status :

- Feasibility study available? Yes No

- Required land provided? Yes No

- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? Yes No

- Partnership agreement concluded with local/foreign investor? Yes No

- Financing agreement concluded? Yes No

- Agreement with local / foreign contractor(s) concluded? Yes No

- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? Yes No
- List of know-how, machinery, equipment, as well as seller / builder companies defined? Yes No
- Purchase agreement for machinery, equipment and know-how concluded? Yes No

Financial Structure

11. Financial Table:

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	68,253	33713	2.02	0	2.02
Working Capital	6,272	33713	0.19	0	0.19
Total Investment	74,525	33713	2.21	0	2.21

- Value of foreign Equipment /machinery 0 million Euro
- Value of local Equipment and machinery 0.02 million Euro
- Value of foreign technical know-how 0 million Euro
- Value of local technical know-how 0 million Euro
- Net Present Value (NPV): 0.65 million Euro for 10 years of exploitation
- Internal Rate of Return (IRR): 35.18%
- Payback Period (PP): 4.58 years from the start of the construction period (two years passed)
- Minimum attractive rate of return: 30%

General Information

12. Project Type : Establishment Expansion and completion

13. Company Profile

- Name (legal /natural persons):
- Company Name: Pishgaman Omran and Ghardeshghariye Goshayesh Company
- Address: Maragheh - Hashtroud road, Southeast of Maragheh, East Azerbaijan province
- Tel: +98- 41 37247122 Fax:
- E-mail: Web site:
- Local entrepreneur : private sector public sector other

Please attach follow is available

- Pre feasibility Study
- feasibility Study
- Legal permissions (establishment license, foreign currency quota, environment, etc.)