

PROJECT PROFILE – SUMMARY SHEET

<i>Project Introduction</i>	
1. Project title: Kaleybar Galeh Valley Tourism Sample Region Establishing eco-tourism resorts, traditional restaurant and tea-house and handicrafts pavilion	
2. Sector: Tourism	Subsector: -
3. Products/Services: Traditional restaurant services, eco-tourism resorts services, traditional tea-house services, tourism services and handicrafts pavilion services	
4. Location: Galeh Valley village, Kaleybar, East Azerbaijan Province	
5. Project description: Total land area of the region: 8000 m ² Total land area of rural resorts: 2000 m ² Restaurant area: 400 m ² Handicrafts pavilion area: 200 m ² Traditional tea-house area: 100 m ² Office building and sentry area: 100 m ²	
6. Annual Capacity: Rural resorts include: 40 suites with an area of 50 m ² per 5 persons; traditional restaurant with an area of 400 m ² and capacity of 400 meals per day; traditional tea-house with an area of 100 m ² and capacity of 80 persons per day; handicrafts pavilion with 10 pavilions and each pavilion with an area of 20 m ² ; tourism services with the capacity of 40 persons per day.	

<i>Project Status</i>	
7. Local/ internal raw material access: 100%	
8. Sale: - Anticipated local market: 100% - Anticipated export market: 0%	
9. Construction Period: 2 years	
10. Project Status :	
- Feasibility study available?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Required land provided?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Partnership agreement concluded with local/foreign investor?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Financing agreement concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Agreement with local / foreign contractor(s) concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? Yes No
- List of know-how, machinery, equipment, as well as seller / builder companies defined? Yes No
- Purchase agreement for machinery, equipments and know- how concluded? Yes No

Financial Structure

11. Financial Table:

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	37,160	32,874	1.13	0.00	1.13
Working Capital	2,697	32,874	0.08	0.00	0.08
Total Investment	39,857	32,874	1.21	0.00	1.21

- Value of foreign Equipment /machinery 0 million Euro
- Value of local Equipment and machinery 0.168 million Euro
- Value of foreign technical know-how 0 million Euro
- Value of local technical know-how 0 million Euro
- Net Present Value (NPV): 0.105 million Euro for 10 years
- Internal Rate of Return (IRR): 33.19%
- Payback Period (PP): 2.81 years after the start of the exploitation period
- Minimum Attractive Rate of Return: 30%

General Information

12. Project Type : Establishment Expansion and completion

13. Company Profile

-Name (legal /natural persons) : Cultural Heritage, Handicrafts and Tourism General Office of East Azarbaijan Province

-Company Name :

-Address :

-Tel: +98- 41-35546041

Fax: -

-E-mail: info@eachto.org

Web site: www.eachto.org

-Local entrepreneur : private sector public sector other

Please attach follow is available

- Pre feasibility Study
- feasibility Study
- Legal permissions (establishment license, foreign currency quota, environment, etc.)